

2013

CERTIFICATE

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City of Coats

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	70,085	9,646	24.568
Debt Service	10-113	8			
Library	12-1220	8			
Special Highway		9	18,744		
Library		9	3,471		
Water and Sewer		10	206,361		
		10			
Totals		xxxxxx	298,661	9,646	24.568
Is an Ordinance required to be passed, published, and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization					

747,664
-355,042 less NRP
392,622

Nov 1, 2012 Total
Assessed Valuation

Assisted by:
Patton Cramer & LaPrad
Certified Public Accountants
Address:
113 E 3rd
Pratt, Kansas 67124
Email:

Eric Monahan
Drandy Mc
Jiffany Ailstock
Pete
Patsy Little
Bethel L. Enbush
Governing Body

Date Attested: Oct 26 2012
Sherry Kruse
County Clerk

City of Coats

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 10,158
2. Debt Service Levy in 2012 Budget	- \$ 7,240
3. Tax Levy Excluding Debt Service	\$ 2,918
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ 0
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 18,335
5b. Personal Property 2011	- 18,599
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2012	391,015
10. Total Valuation less Valuation Adjustment (9 minus 8)	391,015
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 2,918
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	2,918

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Coats

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,918	615	11	0
Debt Service	7,240	1,526	26	0
Library				
TOTAL	10,158	2,141	37	0

County Treas Motor Vehicle Estimate 2,141

County Treasurers Recreational Vehicle Estimate 37

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.21077

Recreational Vehicle Factor 0.00364

16/20 Vehicle Factor 0.00000

City of Coats

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Water and Sewer	Debt Service	3,489	7,068		12-825d
Water and Sewer	General			25,000	12-825d
	Totals	3,489	7,068	25,000	
	Adjustments*				
	Adjusted Totals	3,489	7,068	25,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

General

Рос. № 7

City of Coats

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,763	0	0
Receipts:			
Ad Valorem Tax	7,172	7,240	xxxxxxxxxxxxxxxx
Delinquent Tax	225	175	
Motor Vehicle Tax	1,560	1,610	1,526
Recreational Vehicle Tax	27	25	26
16/20M Vehicle Tax			0
Transfer From Water and Sewer	3,489	7,068	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,473	16,118	1,552
Resources Available:	17,236	16,118	1,552
Expenditures:			
Principal	15,000	15,000	
Interest	2,236	1,118	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,236	16,118	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,235	16,118	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	2.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	2.0%		0
Amount of 2012 Ad Valorem Tax			0 #VALUE!

City of Coats

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,332	17,944	16,584
Receipts:			
State of Kansas Gas Tax	2,492	2,140	2,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,492	2,140	2,160
Resources Available:	22,824	20,084	18,744
Expenditures:			
Street Repair and Maint	4,880	3,500	18,744
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	4,880	3,500	18,744
Unencumbered Cash Balance Dec 31	17,944	16,584	0
2011/2012 Budget Authority Amount:	27,198	26,252	

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,471	3,471	3,471
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	3,471	3,471	3,471
Expenditures:			
Commodities			3,471
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	3,471
Unencumbered Cash Balance Dec 31	3,471	3,471	0
2011/2012 Budget Authority Amount:	3,471	3,471	

City of Coats

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water and Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	87,721	120,767	148,361
Receipts:			
Charges to Customers	58,394	58,000	58,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	58,394	58,000	58,000
Resources Available:	146,115	178,767	206,361
Expenditures:			
Salaries and Wages	3,725	4,000	4,000
Contractual	11,871	12,000	12,000
Commodities	2,083	3,000	5,000
Capital Outlay			156,016
Debt Payment	4,180	4,338	4,345
Transfers to Debt Service	3,489	7,068	
Transfer To General			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,348	30,406	206,361
Unencumbered Cash Balance Dec 31	120,767	148,361	0
2011/2012 Budget Authority Amount:	121,201	103,142	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

ORDINANCE NUMBER 2012-1

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Coats

WHEREAS, the City of Coats must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Coats:

Section One. In accordance with state law, the City of Coats has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 14th day of August, 2012.

/s/ Eric Brown
Mayor

ATTEST: /s/ Tiffany Culstock
City Clerk

(SEAL)



NOTICE OF BUDGET HEARING

The governing body of
City of Coats

will meet on August 7th 2012 at 7:00 PM at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	30,162	7.083	24,300	7.248	70,685	9,646	24,669
Debt Service	17,336	18.059	16,118	18.009			
Library							
Special Highway	4,880		3,560		18,744		
Library					3,471		
Water and Sewer	25,348		30,406		206,161		
Totals	77,626	25.143	74,324	25.267	298,661	9,646	24,669
Less: Transfers	3,439		7,868		35,000		
Net Expenditures	74,187		66,456		273,661		
Total Tax Levied	10,407		10,158				
Assessed Valuation	424,769		494,582		391,015		
Outstanding Indebtedness, January 1,	2010	2011	2012				
G.O. Bonds	40,000	30,000	15,000				
Revenue Bonds	0	0	0				
Other	54,159	31,215	45,187				
Lease Purchase Principal	0	0	0				
Total	94,159	61,215	60,187				

*Tax rates are expressed in mills

City of Coats

City Official Title: Mayor

ORDINANCE NUMBER 2012-1

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Coats

WHEREAS, the City of Coats must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

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Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2012.

/s/

Mayor

ATTEST: /s/

City Clerk